

Additional funding 2023-2024

For the 2023-2024 there are several additional funding streams provided to schools to mitigate the effects of the unique disruption caused by coronavirus, to help pupils catch up on lost learning and tackle the attainment gap. These funds need to be ring-fenced by finance leaders and only used for approved activities.

As with all government funding, school leaders and governors must be able to account for how the money is being used. Therefore, the impact and spending strategy for this additional funding will be reviewed regularly throughout the 2023-2024 academic year.



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Funding source	Funding Purpose	Guidance Links	Reporting Requirements	Amount
Recovery Premium Funding	Funding for the purpose of supporting pupils' educational recovery on activities that: <ul style="list-style-type: none"> Support the quality of teaching Provide targeted academic support Tackle non-academic barriers to academic success, such as attendance, behaviour and social and emotional support 	Recovery Premium 2023 to 2024 Pupil Premium Usage – Recovery Premium to be used in line with menu of approaches on page 8	<ul style="list-style-type: none"> Strategy statement to be issued by 31 Dec 2023. 	102,672
National Tutoring Programme (50% funded by DfE, 50% of total costs subsidised by school)	Funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors via three routes: <ul style="list-style-type: none"> Academic mentors Tuition partners School led tutoring 50% subsidy to be funded by school funds (using PP or other core school budgets).	National Tutoring Programme 2023 to 2024	<ul style="list-style-type: none"> Regular data returns via the termly school census (<i>please refer to census guidance</i>) 2023-24 year end statement confirming total spend, number of pupils and hours 	51,165 <i>(inc. 50% school subsidy)</i>
16-19 Tuition Funding	Funding should be used to support tuition activity above and beyond what is already set out in the planned educational activity of the programme and should only be used for eligible students set out in linked guidance.	16 to 19 Tuition Fund 2023 to 2024	<ul style="list-style-type: none"> Submission of financial mid-year and end-of-year reports. 	5,535
TOTAL Funding				159,372

Additional funding strategy outline

ACADEMY NAME	Wrenn school
PRINCIPAL/HEADTEACHER	Laura Parker
CHAIR OF ACADEMY IMPROVEMENT BOARD	Luke Bowers
AMOUNT OF ADDITIONAL FUNDING	£159,372

Funding Source	Strategy Area	Specific strategy	Success criteria	Evaluation	COST	Impact
Recovery premium	Individual student intervention	Raising achievement Year 11 1:1 Maths and English tutoring BASICS	AP1/2 Mock results GCSE outcomes	Choose an item.	£7500	
Recovery premium	Raising achievement	Humanutopia Year 11 1-day workshops to prepare for examinations	AP1/2 Mock results GCSE outcomes	Choose an item.	£2000	
Recovery premium	School counsellor	Pastoral support			£4000	
Recovery premium	Visting artist	Art Curriculum			£2000	
Recovery premium	Individual student intervention	Raising achievement Year 11 1:1 Maths, Science and English tutoring BASICS & HAPS	AP1/2 Mock results GCSE outcomes		£18000	
Recovery premium	Rewards - whole school	Raising attendance Raising outcomes	Improved attendance and outcomes		£35000	
Recovery premium	Raising achievement Year 11 curriculum resources PTS	Revision resources for all year 11 students across all subjects	Improved outcomes	Choose an item.	£15000	

Recovery premium	Year 11 Maths residential including transport	Raising achievement Year 11 1:1 Maths and English tutoring BASICS	AP1/2 Mock results GCSE outcomes	Choose an item.	£4000	
Recovery premium	Summer school KS3			Choose an item.	£25000	
Recovery premium	Interventions during school holidays to raise outcomes at KS4 & KS5		GCSE outcomes A level outcomes	Choose an item.	£6000	
National tutoring programme	Individual student intervention	Raising achievement Year 11 1:1 Maths and English tutoring BASICS Improve attendance	AP1/2 Mock results GCSE outcomes	Choose an item.	£1800 (50% NTP)	
National tutoring programme	KS4 Intervention mentor raising outcomes	Bespoke mentoring in Maths and English to for KS4 students to raise attendance and outcomes	Improved attendance data Improvement in AP1/AP2 and GCSE results		£5000 (50% NTP)	
National tutoring programme	Individual student intervention	Supporting 18 KS3 students to complete 1:1 Maths and English lessons.	AP1/AP2 results		£5760 (50% NTP)	
National tutoring programme	individual student intervention	KS3 & KS4 1:1 tutoring	AP1/AP2 results		£22777 (50% NTP)	
16-19 Tuition Funding	1:1 Tutoring	Raising achievement 7 Year 13 students are completing 1:1 tutoring in one or more subjects of need	AP1/2 Mock results		£2560	
16-19 Tuition Funding	1:1 Tutoring	Raising achievement	AP2 Mock results		£2975	

TOTAL AMOUNT SPENT		
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Additional comments/evaluations (if required):
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